

Community Data

Incorporated	1854
Form of Government	Mayor-Council
Population (2000)	287,151
2008 Per Capita budgeted City Services (excludes Regional Water Services and RiverCentre)	\$1,860
2008 Per Capita City Property Tax Payment	\$288
Square Miles	55.44
Bond Rating	AAA(S&P); Aa2 (Moody's)

Libraries

Facilities	14
Holdings - 2007	1,158,603
Circulation - 2007	3,365,469
Visits - 2007	2,785,784

Parks and Recreation

Number of Acres	4,123
Major Parks	15
Recreation Centers	35
Senior Center	1
Golf Courses	4
Swimming Facilities	4
Tennis Courts	101
Zoo & Conservatory	1
Picnic Facilities	16
Ball Fields (football, baseball, softball, soccer)	213
Municipal Stadium	1
Miles of Trails	108
Miles of Parkways	42
Boulevard and Park Trees	475,000

Fire Protection

Stations	16
Firefighters (authorized 2008)	404
Structure Fires – 2007	681
Other Fire Responses – 2007	11,350
EMS Incidents – 2007	26,831
Hydrants	6,815

Police Protection

Districts, Substations, Storefronts	16
Sworn Police Officers (authorized 2008)	617
Calls for Service – 2007	262,976

Miles of...

Streets	851	Other Infrastructure	
Sidewalks	1,007	City-owned Bridges	86
Storm Sewers	450	Parking Meters	1,910
Sanitary Sewers	804	Intersect. w/Signals	371
Water Mains	842	Traffic Signs	60,000
		Street Lights	31,351
		Pumping Stations	29

For city tax and budget
questions, call:

Office of Financial Services
651-266-8800

Office of Mayor Christopher B. Coleman
651-266-8510

Councilmember Offices

Ward 1
Melvin Carter
651-266-8610

Ward 2
Dave Thune
651-266-8620

Ward 3
Pat Harris
651-266-8630

Ward 4
Russ Stark
651-266-8640

Ward 5
Lee Helgen
651-266-8650

Ward 6
Dan Bostrom
651-266-8660

Ward 7
Kathy Lantry
651-266-8670

Published by the
Office of Financial Services
700 City Hall
15 W. Kellogg Boulevard
Phone: 651-266-8800
<http://www.stpaul.gov/depts/budget/>
AA-ADA-EEO Employer

Call Ramsey County for other property tax and
assessment information
651-266-2000

Saint Paul 2008 Budget



The information presented reflects a brief
overview of the City's 2008 Adopted Budget.
For more details refer to our website at
www.stpaul.gov

2008 Adopted Budgets*

with internal transfers and year 2008 debt payment
(millions)

Operations**	\$446
Capital Improvement Budget	\$81
Debt Service	\$60
Total	\$587

2008 Adjusted Budgets*

without internal transfers and year 2008 debt payment
(millions)

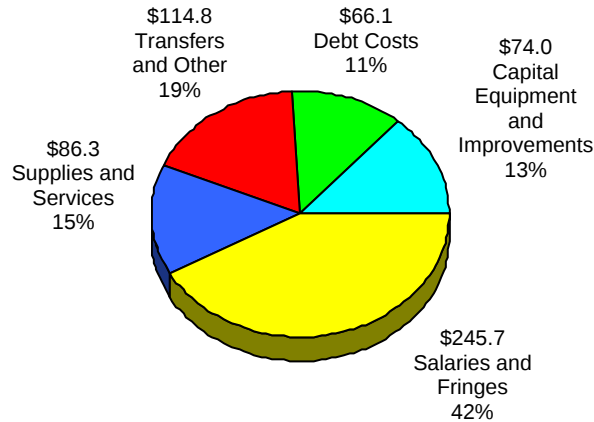
Operations**	\$388
Capital Improvement Budget	\$76
Debt Service	\$40
Total	\$504

*Includes Public Library Agency budgets

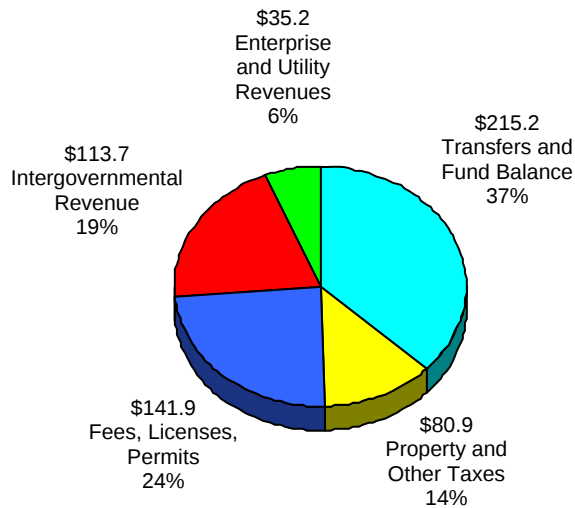
** The operations budgets do not include one-time spending
and financing of \$50,000,000 for the Republican National
Convention

Total 2008 City Budget

Spending by Category Total \$586.9 (millions)



Revenues by Category Total \$586.9 (millions)



Total 2008 Operations Budget

(Excludes Debt Service and Capital Improvements)

Department/Agency	Budget (thousands)	FTEs*
Attorney	7,120	68
Council	2,879	29
Emergency Management	182	1
Financial Services*	17,108	47
Fire and Safety Services	50,874	457
General Govt. Accounts	7,002	2
StP-RC Public Health	4,236	54
Human Resources	5,510	31
Human Rights	625	7
Mayor's Office	2,087	16
Parks and Recreation	48,487	570
Planning and Economic Development	19,245	83
Police	94,942	805
Public Library Agency	15,888	185
Public Works	139,222	431
Safety and Inspection	19,277	166
Office of Technology	11,606	81
Total	\$446,331	3,033

*The total budget for Financial Services does not include expected one-time spending and financing of \$50,000,000 for the Republican National Convention.

Major State and Federal Revenues (millions)

State	
Local Government Aid	\$56.8
Pension Aids	\$6.7
Municipal State Aid	\$9.0
Market Value Credit	\$2.6
Federal	
Community Dev. Block Grant	\$8.3

Property Tax Share

City-County-School District
Estimated Share for Every \$100
of 2008 Property Taxes

Taxing Jurisdiction	Dollars
School District	\$32.77
County	\$34.98
Special Taxing Districts	\$6.35
City	\$25.90
Debt (Principal, Interest)	\$3.41
Port Authority	\$0.66
Operations	\$21.83
Police	\$7.81
Fire	\$5.12
Library	\$1.88
Parks	\$2.79
Public Works	\$0.18
All Other	\$4.05
Total	\$21.83 \$25.90 \$100.00

Estimated Market Value

Payable 2008
(billions)

Property Type	EMV\$*	EMV%	Taxes
Residential	\$17.1	71.5%	59.3%
Commercial/Industrial	\$4.2	17.6%	28.7%
Apartment	\$2.3	9.6%	9.7%
Personal Property	\$0.3	1.3%	2.3%
Total	\$23.9	100%	100%

*EMV = estimated market value of property in Saint Paul